

AGENDA

CITY COUNCIL

MEMBERS OF THE CITY COUNCIL JOHN FRANKLIN, MAYOR

KATIE MELENDEZ, DEPUTY MAYOR DAN O'DONNELL, COUNCIL MEMBER CORINNA CONTRERAS, COUNCIL MEMBER JEFF FOX, COUNCIL MEMBER

Special Meeting With the Vista Chamber of Commerce, Vista Irrigation District, and North County Transit District January 27, 2025 – 11:00 AM Morris B. Vance Community Room, 200 Civic Center Dr, Vista, California

AT A SPECIAL MEETING, NO OPPORTUNITY IS PROVIDED TO SPEAK ON MATTERS NOT LISTED ON THE AGENDA.

CALL TO ORDER

ROLL CALL

STATE OF THE COMMUNITY PRESENTATION

The Mayor, Vista Chamber of Commerce, Vista Irrigation District, North County Transit District, and Vista Fire Department will present on achievements and community initiatives. No action will be taken.

ADJOURNMENT

NO STUDENT CREDIT IS GIVEN FOR ATTENDING SPECIAL JOINT DINNER MEETINGS.

CERTIFICATION

I, Kathy Valdez, City Clerk of the Chartered City of Vista, hereby certify that the foregoing agenda was posted on the City of Vista web site, <u>cityofvista.com</u>, at the Vista Civic Center, 200 Civic Center Drive, Vista, California, delivered to the members of the governing agencies, and made available to the press on Friday, January 24, 2024, at approximately 10:00 a.m.

attype Kathy Valdez, City Cler





The mission of Vista Irrigation District is to provide a reliable supply of high-quality water that meets the needs of its present and future customers in an economically and environmentally responsible manner.

Five-member Board of Directors elected by the community

Division 1 Marty Miller Division 2 Byron Olson <u>Division 3</u> Peter Kuchinsky II

Division 4 Patrick H. Sanchez Division 5 Jo MacKenzie

In the Beginning...

The District was created by a vote of the people in response to dwindling groundwater supplies. An election was held on August 28, 1923, and 100% of the eligible voters participated.

104 FOR

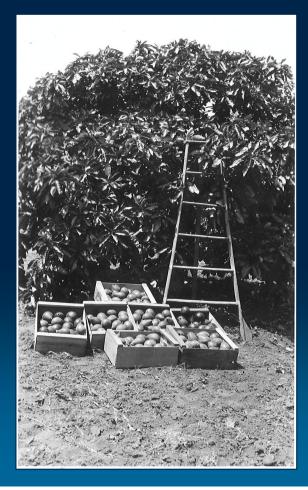


Vista Flume Construction





Avocado Capital of the World





Lake Henshaw & Warner Ranch



San Diego County Water Authority



District Statistics



48 Million Gallons of Storage



Over 29,000 Meters



89 Budgeted Employees



429 Miles of Pipe



Over 12,000 Annual Water Quality Tests

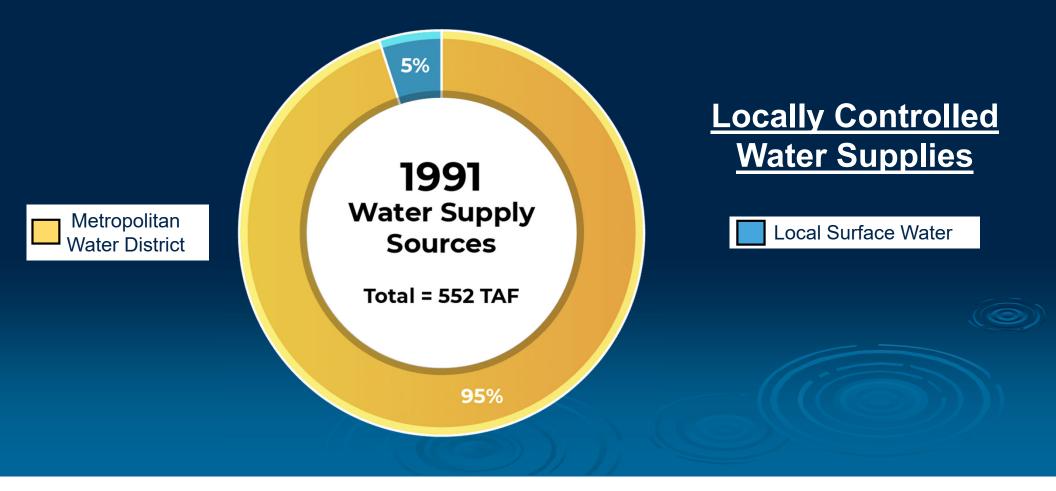
Water Sales Snapshot

Fiscal year 2024, VID distributed 4.6 billion gallons of water, of which, 30% came from Lake Henshaw and 70% came from the Water Authority. Typically, local water accounts for 15%-20% of water supplied.

- 72% residential use
- 12% industrial & commercial
- 10% landscape irrigation
- 4% agriculture
- 2% government

33 square mile service territory serving approx. 132,000 people

Regional Planning = Reliability





Current Challenges

- Regulations
- Aging Infrastructure
- Warner Ranch/Henshaw
- Climate Change



Investing in the Future of our Community

Mainline Replacement

- Since 1995, the District has Replaced 41.32 Miles of Mains
- Current Cost to Replace 1 Mile of Mainline is \$2.25 Million



Investing in the Future of our Community

Reservoir Upgrades

- HP Reservoir rehabilitated in 2018
- HB Reservoir rehabilitated in 2021
- E Reservoir replaced in 2024
- Deodar Reservoir currently being rehabilitated
- New Pechstein II Reservoir to be constructed
- Pechstein Reservoir roof to be replaced



Serving The Vista Community Since 1923